

ORCHID SECURITIES LIMITED
REGD. OFFICE : 36A , BENTINCK STREET , KOLKATA - 700 069
Unaudited Financial Result for the Quarter ended 31st December, 2012

(₹ in lakhs)

Particulars	3 Months ended 31.12.2012	Corresponding 3 Months ended in the previous year 31.12.2011	Preceding 3 Months ended 30.09.2012	9 Months ended 31.12.2012	9 Months ended 31.12.2011	Year ended 31.03.2012
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 Income From Operations						
(a) Net Sales / Income From Operations	23.16	21.81	5.52	43.13	72.61	97.48
(b) Other Operating Income						
2 Expenses						
(a) Purchase of Stock-in-trade	12.28	17.53	4.05	21.92	69.24	95.71
(b) Changes in inventories	8.85	2.35	0.10	16.42	(3.82)	(7.50)
(C) Employees benefits expenses	1.58	1.83	1.41	4.40	4.58	5.91
(d) Depreciation and amortisation expenses	0.03	0.03	0.03	0.09	0.09	0.12
(e) Other Expenses	0.35	1.32	1.13	2.20	6.41	8.42
Total (2)	23.09	23.06	6.72	45.03	76.50	102.66
3 Profit/Loss from operations before other income, Finance costs & Exceptional Items (1-2)	0.07	(1.25)	(1.20)	(1.90)	(3.89)	(5.18)
4 Other Income	-	-	-	-	-	-
5 Profit/Loss from operations before other income, finance costs & Exceptional Items (3+4)	0.07	(1.25)	(1.20)	(1.90)	(3.89)	(5.18)
6 Finance Costs	0.32	0.55	0.21	0.89	0.55	1.14
7 Profit/Loss from ordinary activities after finance costs but before Exceptional Items (5-6)	(0.25)	(1.80)	(1.41)	(2.79)	(4.44)	(6.32)
8 Exceptional Items	-	-	-	-	-	-
9 Profit (-)/ Loss (-) from ordinary activities before tax (7-8)	(0.25)	(1.80)	(1.41)	(2.79)	(4.44)	(6.32)
10 Tax Expense	-	-	-	-	-	-
11 Profit (-)/ Loss (-) from ordinary activities after tax (9-10)	(0.25)	(1.80)	(1.41)	(2.79)	(4.44)	(6.32)
12 Extraordinary Items	-	-	-	-	-	-
13 Net Profit (+)/Loss (-) for the period (11-12)	(0.25)	(1.80)	(1.41)	(2.79)	(4.44)	(6.32)
14 Paid-up equity share capital (Face Value of Rs. 10/- each)	293.40	293.40	293.40	293.40	293.40	293.40
15 Reserve excluding Revaluation Reserves	-	-	-	-	-	(80.80)
16 Earning per shares (EPS)						
(a) Basic and diluted EPS before Extraordinary items (not annualized)	(0.01)	(0.06)	(0.04)	(0.08)	(0.15)	(0.21)
(b) Basic and diluted EPS after Extraordinary items (not annualized)	(0.01)	(0.06)	(0.04)	(0.08)	(0.15)	(0.21)

PART II

SELECT INFORMATION FOR THE QUARTER ENDED 31.12.2012						
Particulars	3 Months ended 31.12.2012	Corresponding 3 Months ended in the previous year 31.12.2011	Preceding 3 Months ended 30.09.2012	9 Months ended 31.12.2012	9 Months ended 31.12.2011	Year ended 31.03.2012
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
A PARTICULARS OF SHAREHOLDING						
1 Public shareholding						
- Number of shares	1758900	1758900	1758900	1758900	1758900	1758900
- Percentage of shareholding	58.63	58.63	58.63	58.63	58.63	58.63
2 Promoters & Promoter group Shareholding						
a) Pledged/ Encumbered						
- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promotor group)						
- Percentage of shares (as a % of the total share Capital of the company)						
b) Non-Encumbered						
- Number of shares	1241200	1241200	1241200	1241200	1241200	1241200
- Percentage of shares (as a % of the total shareholding of promoter and promotor group)	100	100	100	100	100	100
- Percentage of shares (as a % of the total share Capital of the company)	41.37	41.37	41.37	41.37	41.37	41.37
Particulars	Quarter ended 31.12.2012					
B INVESTOR COMPLAINTS						
Pending of the beginning of the quarter				Nil		
Received during the quarter				Nil		
Disposed of during quarter				Nil		
Remaining unresolved at the end of the quarter				Nil		

1 The aforesaid financial results were taken on record by the Board of Directors in the Board meeting held on 31st January, 2013

2 The Statutory Auditor have carried out a limited review of the results stated above for the quarter ended 31st December , 2012

3 Income on Non-Performing Assets have not been accounted for as per Prudential Norms issued by Reserve Bank of India.

4 In accordance with the provisions of Accounting Standard 17, the company has only one reportable segment, hence segmentwise reprotoging is not applicabl

5 Provision for Income Tax if any will be made on 31 st March, 2013

6 Figures of previous period have been re-grouped/re-arranged/re-classified where necessary to confirm to current period's classification.

For Orchid Securities Limited

Sd/- Umed Kumar Nahata

DIN : 00233161

Director

Place : KOLKATA

Dated : 31st January, 2013